Clifton Unified District	060203	**Greenlee**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	$580,278	$120,546	$12,221	$24,121	$0	$737,166
Support Services						
Students	$21,000	$5,049	$30	$634	$0	$26,713
Instructional Staff	$2,800	$273	$0	$330	$0	$3,403
General Administration	$55,500	$12,306	$1,164	$0	$0	$68,970
School Administration	$113,654	$29,927	$1,336	$0	$375	$145,292
Business and Central	$58,000	$15,285	$251	$0	$0	$73,536
Operation Maintenance of Plant Services	$68,926	$21,800	$41,696	$47,278	$505	$180,205
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$23,264	$9,451	$0	$0	$0	$32,715
School-Sponsored Cocurricular Activities	$0	$0	$0	$0	$0	$0
School-Sponsored Athletics	$0	$0	$0	$0	$0	$0
Other Programs	$0	$0	$0	$0	$0	$0
Regular Education Subsection Total	**$923,422**	**$214,637**	**$56,698**	**$72,363**	**$880**	**$1,268,000**
Special Education						
Classroom Instruction	$30,386	$6,473	$24,009	$0	$0	$60,868
Support Services						
Students	$0	$0	$0	$0	$0	$0
Instructional Staff	$0	$0	$0	$0	$0	$0
General Administration	$0	$0	$0	$0	$0	$0
School Administration	$0	$0	$0	$0	$0	$0
Business and Central	$0	$0	$0	$0	$0	$0
Operation Maintenance of Plant Services	$0	$0	$0	$0	$0	$0
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
Special Education Subsection Total	**$30,386**	**$6,473**	**$24,009**	**$0**	**$0**	**$60,868**
Special Education Disability Title 8 P.L. 103-382 Add-On	$0	$0	$0	$0	$0	$0
Pupil Transportation	$10,573	$4,615	$8,221	$13,388	$0	$36,797
Desegregation	$0	$0	$0	$0	$0	$0
Special K-3 Program Override	$0	$0	$0	$0	$0	$0
Dropout Prevention Program	$0	$0	$0	$0	$0	$0
Joint Vocational & Technical Center	$0	$0	$0	$0	$0	$0
Total Maintenance & Operations Expenditures	**$964,381**	**$225,725**	**$88,928**	**$85,751**	**$880**	**$1,365,665**

Taken from FY 1998-1999 Annual Financial Report